

**Attachment F****Commonwealth of Kentucky  
Special Initiatives Funding Requests for the 2004-06 Biennium  
As of September 4, 2003**

<u>Institution/System</u>	<u>2004-05</u>	<u>2005-06 *</u>
Research Institutions		
University of Kentucky	\$ 1,051,700	\$ 15,100
University of Louisville	2,974,172	165,115
Sub-Total	\$ 4,025,872	\$ 180,215
Comprehensive Institutions		
Eastern Kentucky University	\$ 1,340,000	\$ 215,200
Kentucky State University	24,680,815	2,726,623
Morehead State University	1,275,000	208,000
Murray State University	590,410	546,760
Northern Kentucky University	2,719,000	2,201,600
Western Kentucky University	1,000,000	1,300,000
Sub-Total	\$ 31,605,225	\$ 7,198,183
Community and Technical Colleges		
KCTCS	\$ 9,800,000	\$ 453,000
Grand Total	<u>\$ 45,431,097</u>	<u>\$ 7,831,398</u>

\* Dollar amounts shown in 2005-06 reflect only the requested increase over 2004-05, plus any nonrecurring funds requested for 2005-06.

## Special Initiatives Funding Requests Status Report as of September 4, 2003

### **Requests Received**

Eastern Kentucky University submitted five requests totaling \$1,340,000 in 2004-05 and \$215,200 in 2005-06.

- Center for Race, Gender, and Culture Studies (\$275,000)
- Thursday Alternative Getaway (\$60,000)
- Geographic Information Systems for Rural Kentucky (\$875,200)
- Leadership Development (\$70,000)
- Economic Activity Development Program (\$275,000)

The Kentucky Community and Technical College System submitted five requests totaling \$9,800,000 in 2004-05 and \$453,000 in 2005-06.

- Implementation of Classification and Compensation Plan (\$5,253,000)
- Remedial/Developmental Programs (\$2,100,000)
- Homeland Security (\$1,300,000)
- Center of Excellence in Automotive Manufacturing (\$600,000)
- Fire Commission Biennial Budget Request (\$1,000,000)

Kentucky State University submitted three requests totaling \$24,680,815 in 2004-05 (\$16,457,000 of that amount nonrecurring) and \$2,726,623 in 2005-06.

- Fully Fund the State Portion of the Land Grant Match (\$4,396,935)
- Fully Fund Renovations of Hathaway and Young Halls (\$16,457,000)
- Enhance University Enrollment by Strengthening Academic Programs (\$6,553,503)

Morehead State University submitted three requests totaling \$1,275,000 in 2004-05 (\$500,000 of that amount nonrecurring) and \$208,000 in 2005-06 (all of that amount nonrecurring).

- Jumpstart Teachers Using Technology (\$375,000)
- MSU - Space Science Center (\$358,000)
- Equal Access Scholarship Program (\$750,000)

Murray State University submitted three requests totaling \$590,410 in 2004-05 (\$82,250 of that amount nonrecurring) and \$546,760 in 2005-06.

- Human Capital Enhancement and New Economy Initiative (\$139,000)
- College Prep and Entrepreneurship Academy (\$819,920)
- Academic Success and Advising Center (\$178,250)

Northern Kentucky University submitted three requests totaling \$2,719,000 in 2004-05 (\$24,000 of that amount nonrecurring) and \$2,201,600 in 2005-06 (\$7,000 of that amount nonrecurring).

Advancing the Regional Stewardship of Northern Kentucky University (\$4,000,000)  
Advancing Rural Access: An Initiative to Increase Kentucky's College-Going Rate (\$477,300)  
Preparing Undergraduate Students for Life and Work (\$443,300)

The University of Kentucky submitted three requests totaling \$1,051,700 in 2004-05 (\$550,000 of that nonrecurring) and \$15,100 in 2005-06.

A Novel Approach to Cancer Research Using Pharmacogenomics (\$554,500)  
Enzymes Regulating Events Leading to Alzheimer's Disease (\$241,100)  
Foreign Language Education in Kentucky: Meeting the Global Challenge (\$271,200)

The University of Louisville submitted four requests totaling \$2,974,172 in 2004-05 (\$290,000 of that nonrecurring) and \$165,115 in 2005-06.

An Integrated, Multidisciplinary Approach in Bioinformatics (\$1,050,000)  
Expansion of the Standardized Patient Program (\$618,300)  
\* Undergraduate Scholarship and Creative Activity Summer Institute (\$542,987)  
Off Campus Teaching Center (OCTC) at the Trover Clinic Foundation (\$928,000)

Western Kentucky University submitted one request totaling \$1,000,000 in 2004-05 (\$200,000 of that nonrecurring) and \$1,300,000 in 2005-06.

The Kentucky Academy of Mathematics and Science (\$2,300,000)